

**Rappahannock Garden Club**  
**Profit & Loss Budget Overview**  
 June 2018 through May 2019

	<u>Proposed</u>
	<u>Jun 2018-May 2019</u>
<b>Income</b>	
<b>Investments</b>	
Interest-Savings, Short-term CD	0.00
Investments - other	8.00
<b>Total Investments</b>	8.00
<b>Membership 2018-19</b>	
Active Member 2018-19	1,600.00
Associate Member 2018-19	300.00
New Member 2018-19	150.00
Membership 2018-19 - Other	0.00
<b>Total Membership 2018-19</b>	<u>2,050.00</u>
<b>Other Types of Income</b>	
<b>Collection for Luncheon/Outings/Other</b>	
NGC Flower Show Handbook	0.00
Collection for Luncheon/Outings	0.00
<b>Total Collection for Luncheon/Outings</b>	<u>0.00</u>
<b>District Awards &amp; Grants</b>	
Piedmont Dist Awards	60.00
VFGC Awards	40.00
District Awards & Grants - Other	0.00
<b>Total District Awards &amp; Grants</b>	<u>100.00</u>
Facility Donation/Charge	0.00
Other Types of Income - Other	1,237.00
<b>Payout for Luncheons/Outings/Su</b>	
NGC Flower Show Handbook	0.00
Payout for Luncheons/Outings/Su - Other	0.00
<b>Total Payout for Luncheons/Outings/Su</b>	<u>0.00</u>
<b>Total Other Types of Income</b>	1,337.00
<b>Ways &amp; Means</b>	
Artistic Design	200.00
BBQ SALES	250.00
Ways & Means - Other	350.00
Ways & Means Raffle Tickets	200.00
<b>Total Ways &amp; Means</b>	<u>1,000.00</u>
<b>Total Income</b>	<u>4,395.00</u>

**Proposed**  
**Jun 2018-May 2019**

**Expense**

**Community Expenses**

Blue Star Memorial Maintenance	50.00
Free Health Clinic	50.00
Special community events	
Special community events - Other	250.00
Total Special community events	250.00
Expenses - Other	0.00

**Total Expenses** 350.00

**Meeting Expenses**

Accredited Judges	100.00
Facility Charge	280.00
Luncheon/Outing Distributions	0.00
Meeting Expenses - Other	0.00
Meeting Setup Breakdown Charge	320.00
Programs	2,000.00
Supplies	200.00
Meeting Expenses - Other	0.00

**Total Meeting Expenses** 2,900.00

**Membership Expenses**

Member Name Tags	30.00
Orientation	25.00
Piedmont District dues	30.00
VFGC Dues \$5 per member	175.00
Membership Expenses - Other	0.00

**Total Membership Expenses** 260.00

**Operations**

Awards	50.00
Historian/Notebook	25.00
Officers Expense	50.00
PO Box,Postage, Mailing Service	100.00
Publicity/Newsletter/Brochure	25.00
Sunshine	25.00
Ways&Means Supplies, Copies,etc	50.00
Website Design	160.00
Yearbook	400.00
Operations - Other	0.00

**Total Operations** 885.00

**Other Types of Expenses**

	<b>Proposed</b>
	<b>Jun 2018-May 2019</b>
Other Types of Expenses - Other	0.00
Total Other Types of Expenses	0.00
Total Expense	4,395.00
<b>Net Income</b>	<b>0.00</b>